

Item	Blazier ES	Clayton ES	Overton ES	Perez ES	Garcia MS	New SW MS
Land Acquisition	525,000	donated	joint use land lease with City	donated	599,900	\$ 2,974,928.0
Construction	\$ 13,369,444	\$ 14,787,529	\$ 18,026,151	\$ 13,063,557	\$ 27,546,027	TBD
Architectural/Engineering	\$ 810,779	\$ 1,186,980	\$ 1,040,229	\$ 957,713	\$ 1,323,037	TBD
Furniture/Fixtures/Equipment	\$ 291,491	\$ 290,010	\$ 385,870	\$ 279,083	\$ 884,097	TBD
Computers	\$ 362,212	\$ 404,060	\$ 681,379	\$ 334,477	\$ 960,361	TBD
Library Collection	\$ 106,224	\$ 114,119	\$ 103,118	\$ 137,980	\$ 88,604	TBD